

"Enhancing Efficiency and Effectiveness for the University of Wisconsin Oshkosh"

Prepared by Chancellor Richard Wells for Special Task Force on UW Restructuring and Operational Flexibilities

January 11, 2012

I. The "What":

Enhancing <u>effectiveness</u> by meeting the knowledge needs of students, for profit/not-for-profit organizations, communities and the State of Wisconsin

II. The Most Important "What":

More, <u>better prepared</u> college graduates distinguished by an education that is <u>aligned</u> with current and future workforce, family and community needs

- a. Quick overview of most recent University of Wisconsin Oshkosh annual report focusing on <u>essential learning outcomes</u> and the <u>resource alignment</u> <u>challenges</u>. (See Annual Report attachment; pages 10-13)
- b. Quick overview of a University of Wisconsin Oshkosh "alignment audit" and career-ready graduate analysis article. (See "UW Oshkosh: Community Catalyst in a Challenging Economy" and NEW ERA/New North, Inc. attachments)

III. The "How":

Enhancing efficiency through more operational flexibility and less regulation

- a. Services provided by UW System administration that are particularly valuable
 - i. Quick general overview of UW Oshkosh June 27th memo of suggestions for the role of UW System Administration. (See "Oshkosh Campus Suggestions" memo of June 27, 2011 attachment)
 - ii. Reference and endorse the 21 recommendations of the "Roles Task Force", President Reilly's Response and his ongoing implementation plan. (See documents previously submitted to Task Force)

- Highlight a few examples related to advocacy, legal, accountability and collaboration services.
- b. Additional services where UW System may be more efficient and more effective
 - i. Quick general overview of UW Oshkosh June 27th memo of suggestions for the role of UW System Administration. (See "Oshkosh Campus Suggestions" memo of June 27, 2011 attachment)
 - ii. Reference and endorse the 21 recommendations of the "Roles Task Force", President Reilly's Response and his ongoing implementation plan. (See documents previously submitted to Task Force)
 - iii. Highlight a few examples related to technology, training and "ITMAC" model (Interpreting, Training, Monitoring, Advocacy and Consulting).
- c. Services currently provided by UW System administration that could be provided more efficiently and effectively by individual institutions
 - i. Quick general overview of UW Oshkosh June 27th memo of suggestions for the role of UW System Administration. (See "Oshkosh Campus Suggestions" memo of June 27, 2011 attachment)
 - ii. Reference and endorse the 21 recommendations of the "Roles Task Force", President Reilly's Response and his ongoing implementation plan. (See documents previously submitted to Task Force)
 - iii. Highlight a few examples related to academic programs review and system-wide national initiatives.
- d. Statutes, rules and regulations of limited or questionable value
 - i. Reference Wisconsin Idea Partnership (WIP) flexibilities requested but not provided by Governor/Legislature. (See Legislative Fiscal Bureau memo of November 30, 2011 to Task Force and compare to WIP proposal.)
 - ii. Highlight a couple of examples related to procurement, capital projects and control of comprehensive compensation program.

IV. A Call for a New Compact

- a. A New Compact between private/public external price-subsidizing stakeholders and internal "keepers of the costs" stakeholders
- b. A New Compact that results in a better education for a better subsidized price at a better per capita degree cost
- c. A New Compact wherein all stakeholders (students, faculty, staff, elected officials, donors, business leaders, etc.) must take much greater responsibility for much better educational outcomes